

**Special Revenue Fund Budget  
Resolution For Adoption by the Board of Education  
of the Pellston Public Schools  
For Fiscal Year 2010-11**

**RESOLVED**, that this resolution shall be the 2010-11 Special Revenue Fund Budget.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance estimated appropriated in the amounts and for the purposes set forth below:

		<b>PROPOSED 2010-11 Budget</b>
<b>REVENUES</b>		
Local Revenues		70,990
Investments		
State Revenues		10,100
Federal Revenues		214,000
Other Revenues		
<b>Total Revenues:</b>		<b>\$ 295,090</b>
<b>Incoming Transfers</b>		
Fund Balance, July 1, 2010		\$ 34,304
<b>Total Funds Available to Appropriate</b>		<b>\$ 329,394</b>

**BE IT FURTHER RESOLVED**, that \$294,781 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>		
Salaries		86,500
Contracted Services		1,700
Supplies		138,410
Employee Benefits		62,021
Equip/Cap Outlay		4,100
Other Exp		2,050
Fund Modifications		
<b>Total Expenditures:</b>		<b>\$ 294,781</b>

This appropriation resolution is to take effect upon adoption by the Board of Education