

**First Budget Amendment**  
**Resolution For Adoption by the Board Of Education**  
**of Pellston Public Schools**  
**For Fiscal Year 2007-2008**

**RESOLVED, that this resolution shall be the first amendment to the 2007-2008 General Fund.**

**BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below.**

	Adopted 2007-08 Budget	Proposed 2007-08 First Amendment	Adjustment	Reference
<b>REVENUES</b>				
Local Revenues	2,964,128	3,029,602	65,473.84	
Intermediate Revenues	408,384	432,105	23,721.00	
State Revenues	2,583,126	2,674,920	91,793.81	
Federal Revenues	159,552	209,427	49,875.00	
Other Revenues	-	-		
Total Revenues:	\$6,115,190	\$6,346,054	\$230,864	
Fund Balance, July 1, 2007	254,459	261,545		
Total Funds Available to Appropriate	\$6,369,649	\$6,607,599		

**BE IT FURTHER RESOLVED, that \$6,607,599 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:**

<b>EXPENDITURES</b>				
				Notes
Instruction:				
Basic Programs	2,916,888	2,908,138	(8,750.34)	
Added Needs	984,659	1,047,128	62,469.33	1
Support Services:				
Pupil Services	139,545	234,109	94,564.39	2
Instructional Support	49,022	55,751	6,728.96	3
School Administration	474,179	446,791	(27,388.51)	
General Administration	236,058	247,480	11,422.47	4
Fiscal Services	159,000	176,429	17,429.00	5
Operation & Maintenance	557,317	552,138	(5,178.53)	
Transportation	250,332	256,301	5,968.21	6
Other Support	80,350	80,350		
Outgoing Transfers	173,433	173,433	0.00	
Building & Site			0.00	
Community Service	12,056	4,761	(7,295.11)	
Long Term Debt	62,316	62,316	0.00	
Total Expenditures:	\$6,095,155.52	\$6,245,125.38	149,969.86	

This appropriation resolution is to take effect upon adoption by the Board of Education

**Notes:**

- (1) Added Home School Liaison position, adjustment to Special Education salaries-teacher, health care aide, adjustment to vocational program
- (2) Added Home School Liaison position, reclassified one principal position to Curriculum and Instruction
- (3) Adjustments to Title I program supervision wages and fringe benefits
- (4) Adjustments due wages and fringe benefits per negotiated contracts
- (5) Property tax adjustments
- (6) Adjustments for utility costs (heating/lights) and fuel purchases