

First Budget Amendment  
Resolution For Adoption by the Board Of Education  
of Pellston Public Schools  
For Fiscal Year 2009-2010

RESOLVED, that this resolution shall be the first amendment to the 2009-2010 General Fund.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below.

	Adopted 2009-2010 Budget	Proposed 2009-2010 First Amendment	Adjustment	Reference
<b>REVENUES</b>				
Local Revenues	3,020,042	3,012,667	(7,375.00)	
Intermediate Revenues	380,586	418,789	38,203.00	
State Revenues	2,310,709	2,282,175	(28,534.00)	
Federal Revenues	692,943	775,280	82,337.00	
Other Revenues	-			
Total Revenues:	\$6,404,280	\$6,488,911	\$84,631	
Fund Balance, July 1, 2009	364,403	364,403	0.00	
Total Funds Available to Appropriate	\$6,768,683	\$6,853,314		

BE IT FURTHER RESOLVED, that \$6,495,348.53 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>				Notes
Instruction:				
Basic Programs	3,158,405	3,097,229	(61,175.99)	
Added Needs	922,290	977,625	55,334.96	1
Support Services:				
Pupil Services	169,925	194,033	24,107.80	2
Instructional Support	155,098	162,368	7,270.30	3
School Administration	361,634	359,870	(1,764.46)	
General Administration	251,342	261,102	9,760.40	4
Fiscal Services	65,217	95,817	30,600.00	5
Operation & Maintenance	598,886	620,707	21,821.19	6
Transportation	384,712	367,610	(17,101.81)	
Other Support Central	98,500	131,041	32,540.65	7
Outgoing Transfers	170,788	175,788	5,000.00	8
Building & Site			0.00	
Community Service	23,196	3,305	(19,891.50)	
Long Term Debt	48,854	48,854	0.00	
Total Expenditures:	\$6,408,847.00	\$6,495,348.53	86,501.53	

This appropriation resolution is to take effect upon adoption by the Board of Education

**Notes:**

- (1) Alternative Education Tuition costs
- (2) Mental Health Counseling services added to budget, reinstated Schedule B expenditures
- (3) Adjustments to grant programs Title IIa and Title II d
- (4) Fringe benefit adjustment, contracted services adjustment, dues and fees added into budget
- (5) Added property tax adjustments 2010
- (6) Adjustments for materials and labor to renovate BST Lab
- (7) Adjustments for technology enhancements and connectivity to match Voc Ed Grant

(8) Increased atheltic program transfer due to added programs