

**General Fund Budget
Resolution For Adoption by the Board of Education
of the Pellston Public Schools
For Fiscal Year 2011-12**

RESOLVED, that this resolution shall be the 2011-12 General Fund Budget.

Eighteen (18.00) mills for operating purposes will be levied on all taxable valuation except homestead and qualified agricultural property.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated appropriated in the amounts and for the purposes set forth below:

	Proposed 2011-12 Budget
REVENUES	
Local Revenues	2,974,205
Intermediate Revenues	389,227
State Revenues	2,188,261
Federal Revenues	554,394
Other Revenues	
Total Revenues:	\$ 6,106,087
 Fund Balance, July 1, 2011	 \$ 560,403
 Total Funds Available to Appropriate	 \$ 6,666,490

BE IT FURTHER RESOLVED, that \$6,105,491 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	
Basic Programs	3,014,347
Added Needs	847,337
Support Services:	
Pupil Services	172,971
Instructional Support	57,508
School Administration	363,474
General Administration	268,976
Fiscal Services	90,100
Operation & Maintenance	487,400
Transportation	367,021
Adm Workshops	-
Other Non Inst. Ser Central	97,800
Other Support Services	170,043
Outgoing Transfers	145,500
Building & Site	-
Community Service	23,014
Long Term Debt	-
Total Expenditures:	\$ 6,105,491
 Balance Rev/Exp	 \$ 596

This appropriation resolution is to take effect upon adoption by the Board of Education